

Budget for Mehi Centre (Yaggabi Dhangal Inc) Dec 26-Nov 27**Income**

Grant - Groundswell	100,000
MDCA	20,000
Shop Income (estimated)	8,000
Total	128,000

Expenditure

COP 32 is for extra travel and accommoda	10,000
Women's Water Gatherings, this is based c	60,000
Core group of community women lobby me	10,000
Grains project	20,000
Wages for shop, submissions etc	30,000
Shop rent, internet, phone, electricity	4,440
Insurance	1,200
Total	135,640

Cultural centre project (additional)

Materials to secure shed, new doors, dustp	50,000
Native nursery (set up and initial seed colle	50,000
Total	100,000